## County of San Diego - TIF Program Update FEE RATES FOR VILLAGE CORE AREAS

(Effective July 1, 2023)

|                    | Z          | (G) General Industrial (\$ / 1,000 sq ft) |  |            |            |         |             |
|--------------------|------------|---|--|------------|------------|---------|-------------|
|                    | TIF REGION | SANDAG                                    | SANDAG County TIF <sup>2, 3, 4, 5, 6</sup> |            |            |         |             |
| COMMUNITY          | . B        | RTCIP                                     | State                                      | Regional   | Local      | TOTAL   | TOTAL FEE   |
| PLANNING AREA      | ₽          | Fee 1, 2                                  | Facilities                                 | Facilities | Facilities | TIF     | (RTCIP+TIF) |
| Alpine             | South      | \$0                                       | \$119                                      | \$1,133    | \$740      | \$1,992 | \$1,992     |
| Bonsall            | North      | \$0                                       | \$302                                      | \$998      | \$707      | \$2,007 | \$2,007     |
| Central Mountain   | East       | \$0                                       | \$352                                      | \$0        | \$0        | \$352   | \$352       |
| County Islands     | South      | \$0                                       | \$119                                      | \$1,133    | \$0        | \$1,252 | \$1,252     |
| Crest-Dehesa       | South      | \$0                                       | \$119                                      | \$1,133    | \$0        | \$1,252 | \$1,252     |
| Desert             | East       | \$0                                       | \$352                                      | \$0        | \$0        | \$352   | \$352       |
| Fallbrook          | North      | \$0                                       | \$302                                      | \$998      | \$104      | \$1,404 | \$1,404     |
| Jamul-Dulzura      | South      | \$0                                       | \$119                                      | \$1,133    | \$0        | \$1,252 | \$1,252     |
| Julian             | East       | \$0                                       | \$352                                      | \$0        | \$0        | \$352   | \$352       |
| Lakeside           | South      | \$0                                       | \$119                                      | \$1,133    | \$209      | \$1,461 | \$1,461     |
| Mountain Empire    | East       | \$0                                       | \$352                                      | \$0        | \$0        | \$352   | \$352       |
| North County Metro | North      | \$0                                       | \$302                                      | \$998      | \$73       | \$1,373 | \$1,373     |
| North Mountain     | East       | \$0                                       | \$352                                      | \$0        | \$0        | \$352   | \$352       |
| Otay               | South      | \$0                                       | \$119                                      | \$487      | \$0        | \$606   | \$606       |
| Pala-Pauma         | North      | \$0                                       | \$302                                      | \$998      | \$0        | \$1,300 | \$1,300     |
| Pendleton-De Luz   | North      | \$0                                       | \$302                                      | \$998      | \$0        | \$1,300 | \$1,300     |
| Rainbow            | North      | \$0                                       | \$302                                      | \$998      | \$0        | \$1,300 | \$1,300     |
| Ramona             | East       | \$0                                       | \$352                                      | \$0        | \$757      | \$1,109 | \$1,109     |
| San Dieguito       | North      | \$0                                       | \$302                                      | \$998      | \$211      | \$1,511 | \$1,511     |
| Spring Valley      | South      | \$0                                       | \$119                                      | \$1,133    | \$0        | \$1,252 | \$1,252     |
| Sweetwater         | South      | \$0                                       | \$119                                      | \$1,133    | \$0        | \$1,252 | \$1,252     |
| Valle De Oro       | South      | \$0                                       | \$119                                      | \$1,133    | \$0        | \$1,252 | \$1,252     |
| Valley Center      | North      | \$0                                       | \$302                                      | \$998      | \$0        | \$1,300 | \$1,300     |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>&</sup>lt;sup>1</sup> SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

<sup>&</sup>lt;sup>2</sup> Rate includes 3% cost of program administration.

<sup>&</sup>lt;sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

<sup>&</sup>lt;sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

<sup>&</sup>lt;sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.

<sup>&</sup>lt;sup>6</sup> Rate includes 20% Village Core discount.